

**NATIONAL INSTITUTES OF HEALTH
Management Fund**

Budget Authority by Object

	FY 2005 Appropriation	FY 2006 Estimate	Increase or Decrease
Total compensable workyears:			
Full-time employment	3,367	3,386	19
Full-time equivalent of overtime & holiday hours	0	0	0
Average ES salary	\$72,929,000	\$73,863,000	934,000
Average GM/GS grade	11.4	11.6	0.2
Average GM/GS salary	\$55,562,000	\$61,213,000	5,651,000
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$66,534,000	\$68,064,000	\$1,530,000
Average salary of ungraded positions	67,520,000	68,958,000	1,438,000
OBJECT CLASSES	FY 2005 Appropriation	FY 2006 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	155,422,000	162,810,000	\$7,388,000
11.3 Other than Full-Time Permanent	71,084,000	74,457,000	3,373,000
11.5 Other Personnel Compensation	15,296,000	15,947,000	651,000
11.7 Military Personnel	11,082,000	11,540,000	458,000
11.8 Special Personnel Services Payments	4,530,000	4,673,000	143,000
Total, Personnel Compensation	257,414,000	269,427,000	12,013,000
12.0 Personnel Benefits	53,739,000	56,101,000	2,362,000
12.1 Military Personnel Benefits	4,875,000	4,998,000	123,000
13.0 Benefits for Former Personnel	786,000	807,000	21,000
Subtotal, Pay Costs	316,814,000	331,333,000	14,519,000
21.0 Travel & Transportation of Persons	2,319,000	2,317,000	(2,000)
22.0 Transportation of Things	620,000	620,000	0
23.1 Rental Payments to GSA	0	0	0
23.2 Rental Payments to Others	350,000	350,000	0
23.3 Communications, Utilities & Miscellaneous Charges	4,250,000	4,255,000	5,000
24.0 Printing & Reproduction	3,522,000	3,524,000	2,000
25.1 Consulting Services	6,355,000	6,355,000	0
25.2 Other Services	103,924,000	102,373,000	(1,551,000)
25.3 Purchase of Goods & Services from Government Accounts	125,235,000	117,856,000	(7,379,000)
25.4 Operation & Maintenance of Facilities	24,500,000	25,000,000	500,000
25.5 Research & Development Contracts	415,000	415,000	0
25.6 Medical Care	6,500,000	6,500,000	0
25.7 Operation & Maintenance of Equipment	19,251,000	19,251,000	0
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	286,180,000	277,750,000	(8,430,000)
26.0 Supplies & Materials	63,500,000	62,222,000	(1,278,000)
31.0 Equipment	35,999,000	34,751,000	(1,248,000)
32.0 Land and Structures	77,000	77,000	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	0	0	0
42.0 Insurance Claims & Indemnities	4,000	4,000	0
43.0 Interest & Dividends	35,000	35,000	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	396,856,000	385,905,000	(10,951,000)
Total Budget Authority by Object	713,670,000	717,238,000	3,568,000